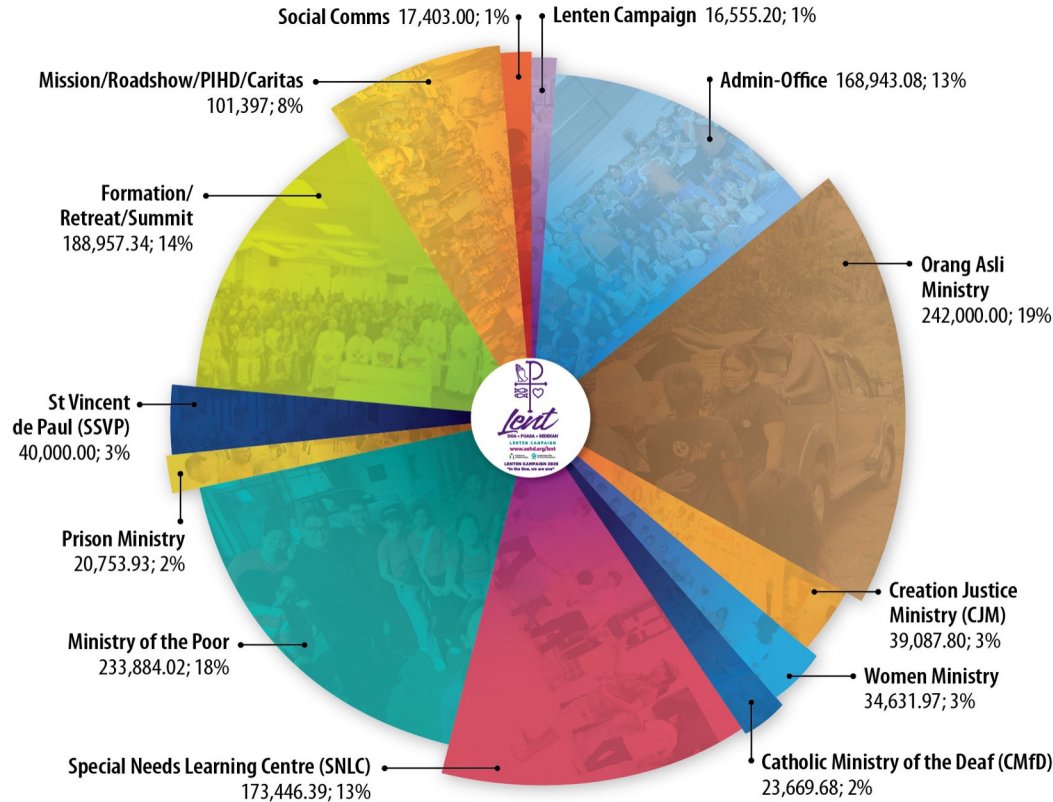


Lenten Campaign Financial Pie Chart Overview

Archdiocesan Lenten Campaign Collection Account (ALCC)

Overview of Expenses for the period from 01/07/2024 to 30/06/2025



Lenten Campaign Financial Pie Chart Overview

Archdiocesan Lenten Campaign Collection Account (ALCC)

Statement of Accounts for the period from 01/07/2024 to 30/06/2025



Donation

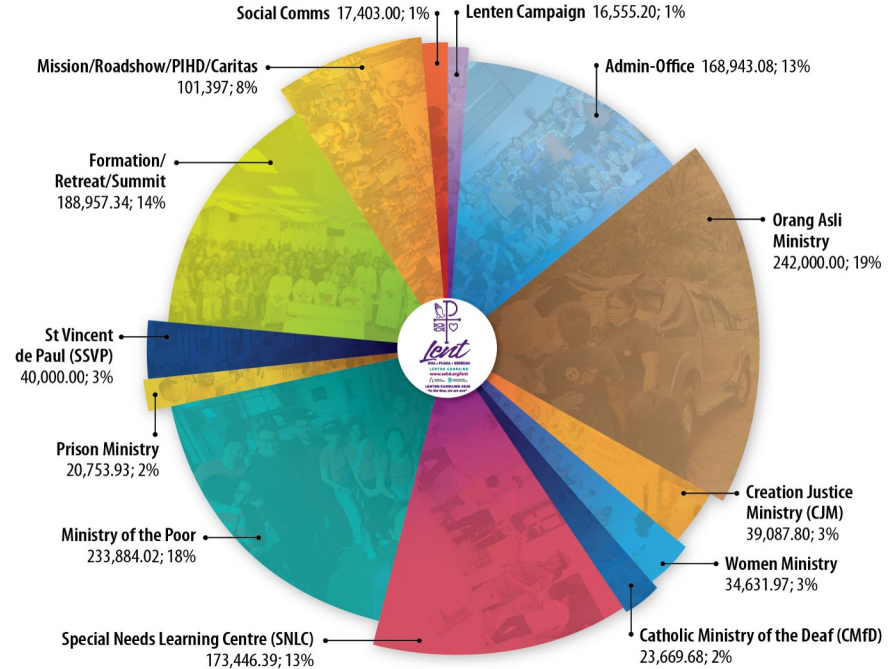
Lenten Campaign Collections 2024

Amount (RM)

1,049,825.99

Expenditure

Admin-Office	168,943.08	13%
Orang Asli	242,000.00	19%
Creation Justice Ministry (CJM)	39,087.80	3%
Women Ministry	34,631.97	3%
Catholic Ministry of the Deaf (CMfD)	23,669.68	2%
Special Needs Learning Center (SNLC)	173,446.39	13%
Ministry of The Poor	233,884.02	18%
Prison Ministry	20,753.93	2%
St Vincent (SSVP)	40,000.00	3%
Formation/Retreat/Summit	188,957.34	14%
Missions/Road Show/PIHD/Caritas	101,397.67	8%
Social Comms	17,403.00	1%
Lenten Campaign Expenses	<u>16,555.20</u>	1%
Total Expenditure	1,300,730.08	100%



(The ALCC account is Externally Audited. Deficit in fund expenditures are covered by non-Lenten Campaign collection.)